

**Estimated Funding and Staff Reductions under Governor Christie's "Fairness Formula":
Districts with Proposed State Aid Cut**

	Resident Enrollment	Funding				Staff (FTE)	
		15-16 State Aid	"Fairness Formula" State Aid	State Aid Cut	State Aid Cut as % of Total Operating Budget	14-15 Staff	Simulated Staff Cuts
Atlantic							
Buena Regional	1776	\$19,404,322	\$11,719,824	(\$7,684,498)	21%	212	(46)
Egg Harbor City	480	\$5,201,112	\$3,167,520	(\$2,033,592)	25%	60	(15)
Estell Manor City	212	\$2,125,160	\$1,398,988	(\$726,172)	17%	19	(4)
Folsom Boro	475	\$5,570,108	\$3,134,525	(\$2,435,583)	30%	47	(14)
Galloway Twp	3275	\$23,639,348	\$21,611,725	(\$2,027,623)	3%	367	(13)
Greater Egg Harbor Reg	3329	\$31,229,240	\$21,968,071	(\$9,261,169)	14%	340	(61)
Hamilton Twp	2934	\$22,755,139	\$19,361,466	(\$3,393,673)	8%	300	(25)
Mullica Twp	672	\$5,366,179	\$4,434,528	(\$931,651)	9%	75	(8)
Pleasantville City	3575	\$64,837,599	\$23,591,425	(\$41,246,174)	54%	448	(255)
Weymouth Twp	220	\$2,371,540	\$1,451,780	(\$919,760)	20%	24	(5)
Bergen							
Garfield City	4850	\$55,908,626	\$32,005,150	(\$23,903,476)	27%	527	(144)
Burlington							
Bass River Twp	106	\$885,669	\$699,494	(\$186,175)	8%	18	(2)
Beverly City	301	\$3,718,301	\$1,986,299	(\$1,732,002)	25%	42	(10)
Burlington City	1366	\$16,797,657	\$9,014,234	(\$7,783,423)	23%	220	(63)
Burlington Co Vocational	2062	\$14,506,026	\$13,607,138	(\$898,888)	2%	194	(5)
Eastampton Twp	608	\$4,641,777	\$4,012,192	(\$629,585)	7%	62	(6)
Edgewater Park Twp	1000	\$6,619,235	\$6,599,000	(\$20,235)	0%	87	(0)
Mount Holly Twp	946	\$10,005,259	\$6,242,654	(\$3,762,605)	20%	115	(25)
New Hanover Twp	232	\$2,401,887	\$1,530,968	(\$870,919)	15%	29	(5)
North Hanover Twp	1067	\$11,440,688	\$7,041,133	(\$4,399,555)	20%	140	(28)
Pemberton Twp	4331	\$83,481,225	\$28,580,269	(\$54,900,956)	53%	561	(297)
Rancocas Valley Regional	2082	\$16,008,477	\$13,739,118	(\$2,269,359)	6%	163	(10)
Riverside Twp	1250	\$10,849,800	\$8,248,750	(\$2,601,050)	12%	141	(20)
Tabernacle Twp	735	\$5,466,194	\$4,850,265	(\$615,929)	5%	81	(4)
Washington Twp	93	\$672,074	\$613,707	(\$58,367)	2%	5	(0)
Willingboro Twp	3762	\$38,413,730	\$24,825,438	(\$13,588,292)	19%	361	(71)

Source: NJDOE Fall Survey Enrollments, 2015-16; Certificated Staff Files, 2014-15. Cuts simulated at the percentage decrease in Total Operating Budget resulting from state aid at \$6,599 per resident pupil.

**Estimated Funding and Staff Reductions under Governor Christie's "Fairness Formula":
Districts with Proposed State Aid Cut**

	Resident Enrollment	Funding				Staff (FTE)	
		15-16 State Aid	"Fairness Formula" State Aid	State Aid Cut	State Aid Cut as % of Total Operating Budget	14-15 Staff	Simulated Staff Cuts
Camden							
Berlin Twp	818	\$5,591,872	\$5,397,982	(\$193,890)	1%	79	(1)
Black Horse Pike Regional	3775	\$33,380,107	\$24,911,225	(\$8,468,882)	12%	344	(55)
Brooklawn Boro	369	\$4,371,742	\$2,435,031	(\$1,936,711)	32%	35	(14)
Camden City	15308	\$279,847,597	\$101,017,492	(\$178,830,105)	60%	1284	(777)
Camden County Vocational	2077	\$22,332,661	\$13,706,123	(\$8,626,538)	20%	250	(53)
Clementon Boro	558	\$6,362,243	\$3,682,242	(\$2,680,001)	24%	57	(14)
Gloucester City	1857	\$30,074,492	\$12,254,343	(\$17,820,149)	44%	259	(113)
Gloucester Twp	6578	\$50,849,479	\$43,408,222	(\$7,441,257)	7%	641	(47)
Lawnside Boro	412	\$3,721,485	\$2,718,788	(\$1,002,697)	12%	31	(4)
Lindenwold Boro	2627	\$24,546,306	\$17,335,573	(\$7,210,733)	19%	267	(51)
Magnolia Boro	413	\$3,058,381	\$2,725,387	(\$332,994)	4%	43	(2)
Pennsauken Twp	5249	\$48,134,029	\$34,638,151	(\$13,495,878)	14%	477	(72)
Pine Hill Boro	1615	\$16,292,748	\$10,657,385	(\$5,635,363)	16%	219	(42)
Sterling High School Dist	852	\$6,831,315	\$5,622,348	(\$1,208,967)	7%	96	(8)
Waterford Twp	1603.5	\$12,574,896	\$10,581,497	(\$1,993,400)	7%	95	(7)
Winslow Twp	4709	\$44,125,936	\$31,074,691	(\$13,051,245)	12%	559	(74)
Woodlynne Boro	578	\$6,938,821	\$3,814,222	(\$3,124,599)	31%	36	(11)
Cape May							
Dennis Twp	647.5	\$6,161,005	\$4,272,853	(\$1,888,153)	12%	69	(10)
Lower Cape May Regional	1408	\$9,763,644	\$9,291,392	(\$472,252)	2%	166	(3)
West Cape May Boro	62	\$508,018	\$409,138	(\$98,880)	6%	10	(1)
Wildwood City	762	\$5,185,220	\$5,028,438	(\$156,782)	1%	114	(1)
Woodbine Boro	233.5	\$2,969,115	\$1,540,867	(\$1,428,249)	32%	27	(11)
Cumberland							
Bridgeton City	5554.5	\$79,952,446	\$36,654,146	(\$43,298,301)	46%	623	(295)
Commercial Twp	780	\$10,238,670	\$5,147,220	(\$5,091,450)	41%	56	(24)
Cumberland Co Vocational	258.5	\$3,925,903	\$1,705,842	(\$2,220,062)	25%	40	(10)
Cumberland Regional	1287	\$12,145,935	\$8,492,913	(\$3,653,022)	17%	111	(21)

Source: NJDOE Fall Survey Enrollments, 2015-16; Certificated Staff Files, 2014-15. Cuts simulated at the percentage decrease in Total Operating Budget resulting from state aid at \$6,599 per resident pupil.

**Estimated Funding and Staff Reductions under Governor Christie's "Fairness Formula":
Districts with Proposed State Aid Cut**

	Resident Enrollment	Funding				Staff (FTE)	
		15-16 State Aid	"Fairness Formula" State Aid	State Aid Cut	State Aid Cut as % of Total Operating Budget	14-15 Staff	Simulated Staff Cuts
Deerfield Twp	321	\$2,492,401	\$2,118,279	(\$374,122)	7%	38	(3)
Downe Twp	182	\$1,855,926	\$1,201,018	(\$654,908)	18%	20	(5)
Fairfield Twp	557	\$6,003,352	\$3,675,643	(\$2,327,709)	32%	63	(20)
Greenwich Twp	60	\$428,348	\$395,940	(\$32,408)	3%	19	(1)
Hopewell Twp	436	\$3,414,818	\$2,877,164	(\$537,654)	7%	48	(5)
Lawrence Twp	589.5	\$6,056,628	\$3,890,111	(\$2,166,518)	25%	50	(14)
Maurice River Twp	516	\$4,719,314	\$3,405,084	(\$1,314,230)	17%	39	(7)
Millville City	4932	\$67,959,813	\$32,546,268	(\$35,413,545)	39%	612	(245)
Stow Creek Twp	111	\$832,248	\$732,489	(\$99,759)	5%	26	(2)
Upper Deerfield Twp	856	\$6,282,322	\$5,648,744	(\$633,578)	5%	90	(6)
Vineland City	10045.5	\$136,686,610	\$66,290,255	(\$70,396,356)	41%	1031	(516)
Essex							
City Of Orange Twp	5120.5	\$73,454,820	\$33,790,180	(\$39,664,641)	44%	598	(278)
East Orange	9857	\$178,156,410	\$65,046,343	(\$113,110,067)	54%	1124	(621)
Essex Co Voc-Tech	2235	\$20,629,708	\$14,748,765	(\$5,880,943)	14%	234	(34)
Irvington Township	7265	\$112,373,117	\$47,941,735	(\$64,431,382)	47%	656	(307)
Newark City	49419	\$715,271,519	\$326,115,981	(\$389,155,538)	46%	3870	(1,781)
Gloucester							
Clayton Boro	1361	\$9,844,658	\$8,981,239	(\$863,419)	4%	144	(6)
Delsea Regional H.S Dist.	1532	\$13,957,749	\$10,109,668	(\$3,848,081)	11%	163	(19)
Elk Twp	309	\$2,554,913	\$2,039,091	(\$515,822)	9%	41	(5)
Franklin Twp	1316	\$8,728,582	\$8,684,284	(\$44,298)	0%	138	(0)
Gateway Regional	960.5	\$7,471,284	\$6,338,340	(\$1,132,945)	6%	110	(10)
Glassboro	2063.5	\$16,453,397	\$13,617,037	(\$2,836,361)	8%	195	(16)
National Park Boro	245	\$2,077,854	\$1,616,755	(\$461,099)	11%	30	(5)
Paulsboro Boro	1057	\$12,135,584	\$6,975,143	(\$5,160,441)	24%	135	(42)
Pitman Boro	1373	\$9,827,865	\$9,060,427	(\$767,438)	3%	173	(6)
Washington Twp	7448	\$50,044,915	\$49,149,352	(\$895,563)	1%	814	(7)
Westville Boro	317	\$2,472,098	\$2,091,883	(\$380,215)	7%	40	(5)

Source: NJDOE Fall Survey Enrollments, 2015-16; Certificated Staff Files, 2014-15. Cuts simulated at the percentage decrease in Total Operating Budget resulting from state aid at \$6,599 per resident pupil.

**Estimated Funding and Staff Reductions under Governor Christie's "Fairness Formula":
Districts with Proposed State Aid Cut**

	Resident Enrollment	Funding				Staff (FTE)	
		15-16 State Aid	"Fairness Formula" State Aid	State Aid Cut	State Aid Cut as % of Total Operating Budget	14-15 Staff	Simulated Staff Cuts
Woodbury City	1407	\$12,005,409	\$9,284,793	(\$2,720,616)	10%	165	(26)
Hudson							
East Newark Boro	395	\$3,395,757	\$2,606,605	(\$789,152)	15%	27	(5)
Harrison Town	2067	\$25,383,780	\$13,640,133	(\$11,743,647)	30%	214	(82)
Hudson County Vocational	2162	\$21,109,363	\$14,267,038	(\$6,842,325)	14%	216	(36)
Jersey City	30574.5	\$418,471,290	\$201,761,126	(\$216,710,165)	38%	2929	(1,119)
North Bergen Twp	7387	\$56,603,083	\$48,746,813	(\$7,856,270)	7%	675	(54)
Union City	11932	\$177,818,679	\$78,739,268	(\$99,079,411)	45%	952	(424)
West New York Town	7421	\$93,312,984	\$48,971,179	(\$44,341,805)	40%	715	(285)
Hunterdon							
Bloomsbury Boro	173	\$1,292,655	\$1,141,627	(\$151,028)	5%	4	(1)
Hampton Boro	101	\$896,297	\$666,499	(\$229,798)	8%	19	(3)
Mercer							
Trenton City	14147	\$228,081,033	\$93,356,053	(\$134,724,980)	52%	1276	(669)
Middlesex							
Carteret Boro	3670.5	\$26,844,138	\$24,221,630	(\$2,622,509)	5%	335	(20)
New Brunswick City	9276	\$122,777,268	\$61,212,324	(\$61,564,944)	37%	890	(357)
Perth Amboy City	9996.5	\$159,990,923	\$65,966,904	(\$94,024,020)	31%	1023	(348)
Monmouth							
Asbury Park City	2294	\$55,407,010	\$15,138,106	(\$40,268,904)	61%	319	(204)
Deal Boro	168.5	\$2,083,568	\$1,111,932	(\$971,637)	22%	17	(5)
Keansburg Boro	1369.5	\$27,334,659	\$9,037,331	(\$18,297,329)	53%	251	(134)
Long Branch City	4997.5	\$42,188,021	\$32,978,503	(\$9,209,519)	11%	610	(68)
Neptune Twp	3705.5	\$32,710,089	\$24,452,595	(\$8,257,495)	11%	464	(49)
Roosevelt Boro	109.5	\$980,268	\$722,591	(\$257,678)	10%	14	(2)
Union Beach	838	\$8,348,950	\$5,529,962	(\$2,818,988)	17%	70	(13)
Morris							
Dover Town	2774	\$24,486,599	\$18,305,626	(\$6,180,973)	16%	262	(46)
Ocean							

Source: NJDOE Fall Survey Enrollments, 2015-16; Certificated Staff Files, 2014-15. Cuts simulated at the percentage decrease in Total Operating Budget resulting from state aid at \$6,599 per resident pupil.

**Estimated Funding and Staff Reductions under Governor Christie's "Fairness Formula":
Districts with Proposed State Aid Cut**

	Resident Enrollment	Funding				Staff (FTE)	
		15-16 State Aid	"Fairness Formula" State Aid	State Aid Cut	State Aid Cut as % of Total Operating Budget	14-15 Staff	Simulated Staff Cuts
Lakehurst Boro	479	\$6,046,168	\$3,160,921	(\$2,885,247)	34%	41	(18)
Little Egg Harbor Twp	1312	\$9,677,667	\$8,657,888	(\$1,019,779)	5%	192	(9)
Ocean Gate Boro	126	\$929,226	\$831,474	(\$97,752)	3%	20	(1)
Ocean Twp	904	\$6,934,480	\$5,965,496	(\$968,984)	5%	64	(4)
Pinelands Regional	1577	\$11,367,875	\$10,406,623	(\$961,252)	3%	209	(9)
Plumsted Twp	1373.5	\$11,531,250	\$9,063,727	(\$2,467,524)	10%	175	(25)
Tuckerton Boro	301	\$2,257,265	\$1,986,299	(\$270,966)	5%	36	(2)
Passaic							
Haledon Boro	1018	\$6,806,166	\$6,717,782	(\$88,384)	1%	119	(1)
Passaic City	13826	\$228,314,704	\$91,237,774	(\$137,076,930)	48%	1347	(790)
Passaic Co Manchester Reg	885	\$6,486,069	\$5,840,115	(\$645,954)	4%	81	(4)
Paterson City	27515.5	\$399,834,019	\$181,574,785	(\$218,259,235)	46%	2839	(1,349)
Prospect Park Boro	878	\$7,889,464	\$5,793,922	(\$2,095,542)	18%	84	(17)
Salem							
Alloway Twp	500.5	\$3,719,711	\$3,302,800	(\$416,912)	5%	38	(3)
Elsinboro Twp	144	\$1,004,511	\$950,256	(\$54,255)	2%	16	(0)
Penns Grv-Carney's Pt Reg	2044	\$21,328,565	\$13,488,356	(\$7,840,209)	23%	235	(58)
Pittsgrove Twp	1458	\$13,534,382	\$9,621,342	(\$3,913,040)	14%	172	(34)
Quinton Twp	377.5	\$3,400,194	\$2,491,123	(\$909,072)	15%	34	(6)
Salem City	965	\$16,384,640	\$6,368,035	(\$10,016,605)	47%	152	(71)
Upper Pittsgrove Twp	455.5	\$3,502,043	\$3,005,845	(\$496,199)	6%	38	(3)
Somerset							
North Plainfield Boro	3294	\$24,652,565	\$21,737,106	(\$2,915,459)	5%	365	(19)
Sussex							
Franklin Boro	477	\$3,262,204	\$3,147,723	(\$114,481)	1%	56	(1)
High Point Regional	952	\$6,400,454	\$6,282,248	(\$118,206)	0%	122	(1)
Hopatcong	1666	\$11,383,175	\$10,993,934	(\$389,241)	1%	201	(3)
Montague Twp	368	\$2,699,116	\$2,428,432	(\$270,684)	3%	36	(1)
Ogdensburg Boro	258	\$2,289,350	\$1,702,542	(\$586,808)	13%	34	(6)

Source: NJDOE Fall Survey Enrollments, 2015-16; Certificated Staff Files, 2014-15. Cuts simulated at the percentage decrease in Total Operating Budget resulting from state aid at \$6,599 per resident pupil.

**Estimated Funding and Staff Reductions under Governor Christie's "Fairness Formula":
Districts with Proposed State Aid Cut**

	Resident Enrollment	Funding				Staff (FTE)	
		15-16 State Aid	"Fairness Formula" State Aid	State Aid Cut	State Aid Cut as % of Total Operating Budget	14-15 Staff	Simulated Staff Cuts
Sussex-Wantage Regional	1110	\$7,809,249	\$7,324,890	(\$484,359)	2%	141	(3)
Vernon Twp	3208	\$25,062,223	\$21,169,592	(\$3,892,631)	6%	380	(22)
Wallkill Valley Regional	695	\$4,707,210	\$4,586,305	(\$120,905)	1%	74	(1)
Union							
Elizabeth City	24310.5	\$363,945,958	\$160,424,990	(\$203,520,969)	47%	2513	(1,170)
Hillside Twp	3037	\$21,179,669	\$20,041,163	(\$1,138,506)	2%	332	(8)
Plainfield City	9180.5	\$121,397,680	\$60,582,120	(\$60,815,561)	39%	744	(291)
Roselle Boro	2698	\$23,616,110	\$17,804,102	(\$5,812,008)	11%	336	(38)
Winfield Twp	164	\$1,660,574	\$1,082,236	(\$578,338)	18%	19	(4)
Warren							
Belvidere Town	401	\$2,834,517	\$2,646,199	(\$188,318)	2%	93	(2)
Knowlton Twp	199	\$1,384,951	\$1,313,201	(\$71,750)	2%	34	(1)
Oxford Twp	383	\$2,559,906	\$2,527,417	(\$32,489)	0%	38	(0)
Phillipsburg Town	2516	\$37,441,412	\$16,603,084	(\$20,838,328)	31%	404	(137)

Source: NJDOE Fall Survey Enrollments, 2015-16; Certificated Staff Files, 2014-15. Cuts simulated at the percentage decrease in Total Operating Budget resulting from state aid at \$6,599 per resident pupil.